

# FPC's 2020 Vision Capital Campaign Projects Overview

## What does our House of Prayer for All Peoples need?

The Capital Campaign will fund a wide range of projects that will 1) make FPC's 60+ year old facility more resilient, efficient and safe, 2) reduce our long-term debt and 3) dramatically demonstrate our congregations' commitment to serving the less fortunate of our community. These projects represent prudent investments that will enable FPC to meet the physical and spiritual needs of our congregants and the world around us for many years to come.

**\$750K for HVAC Resilience and Improved Environmental Efficiency:** To serve the needs of our congregation and those who depend upon us we need to make our heating and cooling solution more dependable, resilient and efficient. Much of our 40+ year old air conditioning system is increasingly prone to unpredictable catastrophic failures that have forced painful cuts in FPC's operational budgets and forced worship services to be relocated to Fellowship Hall and even outside. Without effective heating and cooling church work cannot get done and negatively impacts our ability to serve one another or those in need. This project will 1) replace outdated, inefficient air conditioning units, 2) implement energy efficiencies such as double-paned windows, weather-resistant doors, and improved insulation and 3) strengthen our emergency funds to address future heating/cooling needs without impacting FPC's operational budget.



**\$150K for Parking Lot and Entry Improvements:** One of the first impressions visitors and regular congregants experience when they drive up Presbyterian Way comes from the parking lot that surrounds our beautiful Glebe and the main entry to our House of Prayer for All Peoples. Time and weather have taken their toll on both the parking lot and the exterior stairways resulting in reduced 'curb appeal' as well as potential accessibility challenges and safety issues. This project will fund a comprehensive repaving/restriping of our parking lot and several needed repairs for FPC's front stairs and rails.



**\$100K for Kitchen Update and Repair:** From all-church celebrations to preparing hot meals for the homeless to hosting our hypothermia prevention and response guests FPC counts on our kitchen to help us achieve our lofty hospitable congregation goals. Many of our appliances are no longer up to health/safety code and several floor and workspace surfaces are in disrepair. A limited-scope capital campaign several years back aspired to address many of the kitchen shortcomings but the cost of resolving our sanctuary lighting issues forced a redirection of funding. This project will fund replacement of failing appliances, repair of potentially dangerous flooring and an improvement in kitchen workflow.



**\$100K for Technology Enhancements:** As a faith community we are constantly challenged to remain relevant to a rapidly changing world so that our message of hope and hospitality reaches the broadest possible audience. We must make reasonable investments in technology to both enhance the worship experience of long-time congregants and reach out to new faces/voices by using tools that resonate with them. This project will fund improvements to the audio and video systems in our sanctuary and other large rooms and new technologies for our classrooms and common spaces that together will enhance our ability to learn from and connect with one another, our community and the world in which we live.



**\$300K for Debt Reduction:** FPC takes very seriously its commitment to practicing good stewardship of the resources entrusted to us by God and our donors. In recent years, the cost of maintaining our aging facilities has necessitated ‘borrowing’ funds from restricted and emergency funds to cover unplanned repairs and expenses. Funds raised for this project will replenish restricted and emergency funds and eliminate FPC’s existing mortgage debt.

**\$400K for Creating Housing Solutions for People in Need:** Throughout our 60+ years of ministry FPC has been committed to addressing the affordable housing challenges in Fairfax City. FPC can be counted on to help build houses, rebuild existing housing in disrepair and advocate for those at risk of losing their housing. In an innovative collaboration with three leading affordable housing solutions

organizations – Habitat for Humanity, Homestretch, and HomeAid – FPC will create a combination of permanent and transitional housing on our property as an ongoing commitment to serving our community. Under a long-term ground lease from FPC, Habitat for Humanity will build up to 10 housing units on FPC’s site, up to 8 of which will be for ownership by Habitat clients and the remaining 2 to be Homestretch homes to help transition families from homelessness to self-

sufficiency. HomeAid will provide skilled professionals to perform expert work Habitat volunteers cannot do. FPC’s \$400K Capital Campaign investment, the \$1.5 – 2M value of its land, combined with the expertise and ‘sweat equity’ of our members and our partners, will result in affordable housing that will bring value to FPC and our local community for decades.



## **And while we are at it, we can enhance even more...**

The Session and our Congregation identified additional priorities that need expanding and deepening. Through this Capital Campaign our donors will enable FPC projects to:

- **\$100,000 to Expand our Strengths:** apply \$70K to purchase tympani drums, replace worn-out music, and fund special music events; expand avenues for worship, meditation and spiritual growth and apply \$30K to FPC Pre-School upgrades including acquiring new playground equipment and replacing countertops/toilets.
- **\$100,000 to Deepen our Connections:** apply \$30K to increase outreach to prospective new members and nurture small groups, apply \$15K to pursue innovative ‘connecting’ activities; apply \$5K to expand the reach of our health ministry and apply \$50K to help nurture the local and international missions/ministries FPC supports.